



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 04-05-2015 23:05:21

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088177

Project Id : 00077325 Fort. Capacidades para Transfo	Period : Jan-Dec (2014)
Output # : 00088177 Transformacion de Justicia	Impl. Partner : 00363 Ministerio de Justicia y Der
	Location : Bolivia

Activity : ()

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72405 - Acquisition of Communic Equip	0.00	894.75	0.00	894.75
77630 - Dep Exp Owned - ITC	0.00	202.08	0.00	202.08
Total for Fund 52600	0.00	1,096.83	0.00	1,096.83
Total for Activity	0.00	1,096.83	0.00	1,096.83

Activity : ACTIVITY1 (Mapa de Acciones Estratégicas)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,714.20	0.00	6,714.20
71305 - Local Consult.-Sht Term-Tech	0.00	5,167.48	0.00	5,167.48
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	4,099.01	0.00	4,099.01
71610 - Travel Tickets-Local	0.00	2,986.82	0.00	2,986.82
71615 - Daily Subsistence Allow-Intl	0.00	3,852.81	0.00	3,852.81
71620 - Daily Subsistence Allow-Local	0.00	2,820.39	0.00	2,820.39
71635 - Travel - Other	0.00	1,190.28	0.00	1,190.28
72145 - Svc Co-Training and Educ Serv	0.00	6,022.86	0.00	6,022.86
72205 - Office Machinery	0.00	11.13	0.00	11.13
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	13.12	0.00	13.12
72805 - Acquis of Computer Hardware	0.00	92.40	0.00	92.40
73120 - Utilities	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	228.90	0.00	228.90
74525 - Sundry	0.00	1,425.61	0.00	1,425.61
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.63	0.00	0.63
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 52600	0.00	34,625.62	0.00	34,625.62
Total for Activity ACTIVITY1	0.00	34,625.62	0.00	34,625.62

Activity : ACTIVITY2 (Espacios de debate y diálogo)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)



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Project Id : 00077325 Fort. Capacidades para Transfo	Period : Jan-Dec (2014)
Output # : 00088177 Transformacion de Justicia	Impl. Partner : 00363 Ministerio de Justicia y Der
	Location : Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	1,890.71	0.00	1,890.71
71610 - Travel Tickets-Local	0.00	1,805.39	0.00	1,805.39
71625 - Daily Subsist Allow-Mtg Partic	0.00	928.28	0.00	928.28
72145 - Svc Co-Training and Educ Serv	0.00	1,544.93	0.00	1,544.93
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	6,169.31	0.00	6,169.31
Total for Activity ACTIVITY2	0.00	6,169.31	0.00	6,169.31

Activity : ACTIVITY3 (Revisión de códigos juridicos)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	13,943.79	0.00	13,943.79
71610 - Travel Tickets-Local	0.00	6,519.77	0.00	6,519.77
71620 - Daily Subsistence Allow-Local	0.00	644.03	0.00	644.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,092.40	0.00	1,092.40
72145 - Svc Co-Training and Educ Serv	0.00	9,716.22	0.00	9,716.22
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	5.63	0.00	5.63
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	31,921.84	0.00	31,921.84
Total for Activity ACTIVITY3	0.00	31,921.84	0.00	31,921.84

Activity : ACTIVITY5 (Propuestas Reinserción social)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,216.05	0.00	1,216.05
71305 - Local Consult.-Sht Term-Tech	0.00	3,561.41	0.00	3,561.41
71605 - Travel Tickets-International	0.00	3,072.21	0.00	3,072.21
71610 - Travel Tickets-Local	0.00	2,068.21	0.00	2,068.21
71615 - Daily Subsistence Allow-Intl	0.00	3,065.20	0.00	3,065.20
71620 - Daily Subsistence Allow-Local	0.00	41.43	0.00	41.43
71635 - Travel - Other	0.00	459.00	0.00	459.00
72145 - Svc Co-Training and Educ Serv	0.00	1,390.89	0.00	1,390.89
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 52600	0.00	14,874.39	0.00	14,874.39
Total for Activity ACTIVITY5	0.00	14,874.39	0.00	14,874.39

Activity : ACTIVITY6 (Gerencia del Proyecto)



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Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

Total for Output : 00088177	0.00	159,923.25	0.00	159,923.25
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Signed By: [Signature] Date: MAY 0 2015

Rosalv Ledezma Testio



UN
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 04-05-2015 23:05:22

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088177

Project Id : ALL		Period : Jan-Dec (2014)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	35.12	0.00	35.12
48604 - Bolivia - Dem. Governance	0.00	159,888.13	0.00	159,888.13



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088177

Project/Award: 00077325 Fort. Capacidades para Transfo Period : As Of Dec31,2014

Output #	00088177	Impl. Partner :00363 Ministerio de Justicia y Der	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,647.92
Inventory			0.00
Prepayments			0.00
Commitments			10,568.53